## **Public Health - Community Development**

ID Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Commun ity Centres	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£,000	£`000	£`000	£`000	£`000	£,000	£,000
903 Community Development		0	0	61	0	15	76	0	0	0	0	0	76
Service Total		0	0	61	0	15	76	0	0	0	0	0	76